

## HOUSE AMENDMENTS TO HOUSE BILL 5047

By JOINT COMMITTEE ON WAYS AND MEANS

May 22

1 Delete lines 4 through 15 of the printed bill and insert:

2 “**SECTION 1.** Notwithstanding any other provision of law, the General Fund appropriation  
3 made to the Department of Human Services by section 1 (1), chapter 606, Oregon Laws 2021,  
4 for the biennium ending June 30, 2023, for central services, is increased by \$8,000,000 to re-  
5 balance the agency’s budget.

6 “**SECTION 2.** Notwithstanding any other provision of law, the General Fund appropriation  
7 made to the Department of Human Services by section 1 (3), chapter 606, Oregon Laws 2021,  
8 for the biennium ending June 30, 2023, for self-sufficiency programs, is increased by \$7,053,076  
9 to rebalance the agency’s budget.

10 “**SECTION 3.** Notwithstanding any other provision of law, the General Fund appropriation  
11 made to the Department of Human Services by section 1 (5), chapter 606, Oregon Laws 2021,  
12 for the biennium ending June 30, 2023, for child welfare programs, is decreased by \$11,022,962  
13 to rebalance the agency’s budget.

14 “**SECTION 4.** Notwithstanding any other provision of law, the General Fund appropriation  
15 made to the Department of Human Services by section 1 (6), chapter 606, Oregon Laws 2021,  
16 for the biennium ending June 30, 2023, for aging and people with disabilities programs, is  
17 decreased by \$41,021,547 to rebalance the agency’s budget.

18 “**SECTION 5.** Notwithstanding any other provision of law, the General Fund appropriation  
19 made to the Department of Human Services by section 1 (7), chapter 606, Oregon Laws 2021,  
20 for the biennium ending June 30, 2023, for intellectual/developmental disabilities programs,  
21 is decreased by \$54,063,391 to rebalance the agency’s budget.

22 “**SECTION 6.** Notwithstanding any other law limiting expenditures, the limitation on  
23 expenditures established by section 2 (3), chapter 606, Oregon Laws 2021, for the biennium  
24 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
25 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
26 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries  
27 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
28 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-  
29 ment of Human Services, for self-sufficiency programs, is decreased by \$15,646 to rebalance  
30 the agency’s budget.

31 “**SECTION 7.** Notwithstanding any other law limiting expenditures, the limitation on  
32 expenditures established by section 2 (5), chapter 606, Oregon Laws 2021, for the biennium  
33 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
34 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal  
35 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries

1 and the Child Care and Development Fund, but excluding lottery funds and federal funds not  
2 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-  
3 ment of Human Services, for child welfare programs, is decreased by \$169,988 to rebalance  
4 the agency's budget.

5 "SECTION 8. Notwithstanding any other law limiting expenditures, the limitation on  
6 expenditures established by section 3 (5), chapter 606, Oregon Laws 2021, for the biennium  
7 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,  
8 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or  
9 received by the Department of Human Services, for child welfare programs, is decreased by  
10 \$3,854,006 to rebalance the agency's budget.

11 "SECTION 9. Notwithstanding any other law limiting expenditures, the limitation on  
12 expenditures established by section 3 (6), chapter 606, Oregon Laws 2021, for the biennium  
13 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,  
14 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or  
15 received by the Department of Human Services, for aging and people with disabilities pro-  
16 grams, is decreased by \$91,001,900 to rebalance the agency's budget.

17 "SECTION 10. Notwithstanding any other law limiting expenditures, the limitation on  
18 expenditures established by section 3 (7), chapter 606, Oregon Laws 2021, for the biennium  
19 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,  
20 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or  
21 received by the Department of Human Services, for intellectual/developmental disabilities  
22 programs, is increased by \$28,961,764 to rebalance the agency's budget.

23 "SECTION 11. Notwithstanding any other provision of law, the General Fund appropri-  
24 ation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021,  
25 for the biennium ending June 30, 2023, for health systems, health policy and analytics, and  
26 public health, is decreased by \$135,228,179 to rebalance the agency's budget.

27 "SECTION 12. Notwithstanding any other provision of law, the General Fund appropri-  
28 ation made to the Oregon Health Authority by section 1 (3), chapter 668, Oregon Laws 2021,  
29 for the biennium ending June 30, 2023, for central services, state assessments and  
30 enterprise-wide costs, is decreased by \$14,013,925 to rebalance the agency's budget.

31 "SECTION 13. Notwithstanding any other provision of law, the General Fund appropri-  
32 ation made to the Oregon Health Authority by section 1 (2), chapter 668, Oregon Laws 2021,  
33 for the biennium ending June 30, 2023, for the Oregon State Hospital, is increased by  
34 \$6,678,251 to rebalance the agency's budget.

35 "SECTION 14. Notwithstanding any other provision of law, the General Fund appropri-  
36 ation made to the Oregon Health Authority by section 11, chapter 554, Oregon Laws 2021, for  
37 the biennium ending June 30, 2023, for carrying out the amendments to ORS 413.201 and  
38 414.231 by sections 1 and 2, chapter 554, Oregon Laws 2021, is increased by \$4,045,761 to re-  
39 balance the agency's budget.

40 "SECTION 15. Notwithstanding any other law limiting expenditures, the limitation on  
41 expenditures established by section 2 (1), chapter 668, Oregon Laws 2021, for the biennium  
42 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
43 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-  
44 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-  
45 tery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2021,

1 collected or received by the Oregon Health Authority, for health systems, health policy and  
2 analytics, and public health, is increased by \$8,617 to rebalance the agency's budget.

3 **“SECTION 16.** Notwithstanding any other law limiting expenditures, the limitation on  
4 expenditures established by section 2 (2), chapter 668, Oregon Laws 2021, for the biennium  
5 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or  
6 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-  
7 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-  
8 tery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2021,  
9 collected or received by the Oregon Health Authority, for the Oregon State Hospital, is de-  
10 creased by \$6,678,251 to rebalance the agency's budget.

11 **“SECTION 17.** Notwithstanding any other law limiting expenditures, the limitation on  
12 expenditures established by section 5 (1), chapter 668, Oregon Laws 2021, for the biennium  
13 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,  
14 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or  
15 received by the Oregon Health Authority, for health systems, health policy and analytics, and  
16 public health, is decreased by \$353,697,133 to rebalance the agency's budget.

17 **“SECTION 18.** Notwithstanding any other law limiting expenditures, the limitation on  
18 expenditures established by section 5 (3), chapter 668, Oregon Laws 2021, for the biennium  
19 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,  
20 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or  
21 received by the Oregon Health Authority, for central services, state assessments and  
22 enterprise-wide costs, is increased by \$3,000,000 to rebalance the agency's budget.

23 **“SECTION 19.** This 2023 Act being necessary for the immediate preservation of the public  
24 peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect  
25 on its passage.”.

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